

REPORT / RECOMMENDATION



To: Edina Transportation Commission

Agenda Item #: VI. B.

From: Mark K. Nolan, AICP, Transportation Planner

Action ☐

Date: July 17, 2014

Discussion ☐

Information ☒

Subject: Capital Improvement Plan Update

Action Requested:

No action requested.

Information / Background:

City staff in all departments are currently developing the Capital Improvement Plan (CIP) for 2015 to 2019. Engineering staff is proposing the following transportation-related projects for that period. For each year, the table below indicates whether Municipal State Aid (MSA) or Pedestrian and Cyclist Safety (PACS) Funds are anticipated to be used for each project.

It should be noted that the projects listed in 2015 and 2016 are estimated to utilize most of the PACS Fund budget for those years. For the remaining years (2017-2019), much more of the PACS Fund budget is open for projects that will be defined at later dates. Likewise, transportation projects listed in the CIP after 2016 will be revisited annually to determine if and when they may be constructed.

Draft 2015-2019 Capital Improvement Plan Projects:

Year	Anticipated Project	MSA	PACS
2015	Neighborhood Reconstruction Program: Arden Park D		X
	Neighborhood Reconstruction Program: Countryside H		X
	Neighborhood Reconstruction Program: Prospect Knolls B		
	Neighborhood Reconstruction Program: Dewey Hill G		
	W. 54th Street Reconstruction (Wooddale Ave to France Ave)	X	
	Valley View Road Reconstruction (McCauley Tr to Mark Terrace Dr)	X	
	Cahill Rd/Dewey Hill Rd Intersection (Roundabout)		X
	Interlachen Blvd Sidewalk (Oxford Ave to Vernon Ave)		X
	Vernon Rd Sidewalk (Gleason Rd to Blake Rd)		X
	W. 65th St Sidewalk (Valley View Rd to 6500 France Ave)		X
	RRFB Pedestrian Crossings (locations TBD)		X
	On-Street Bicycle Facility Pavement Markings (locations TBD)		X

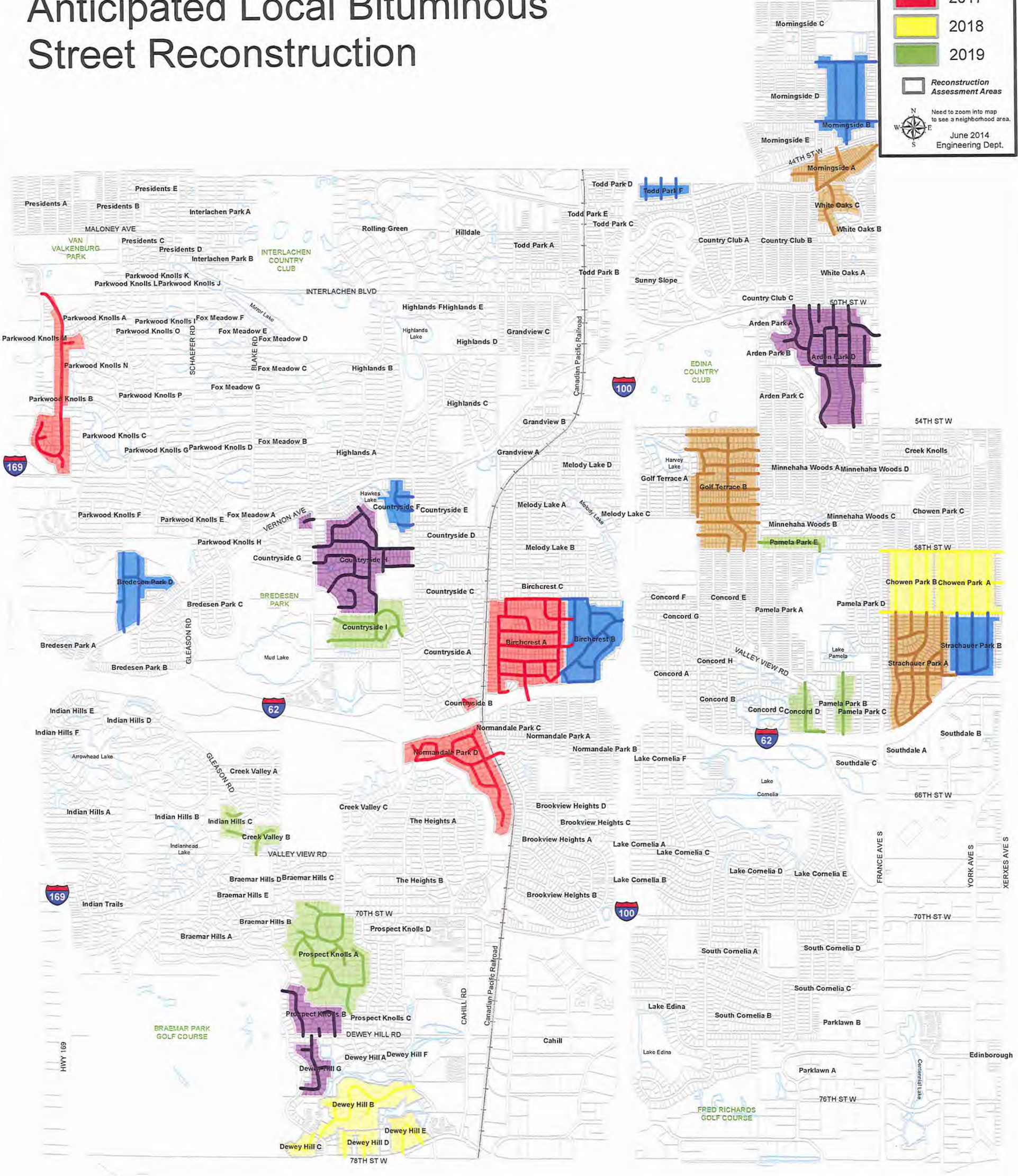
Year	Anticipated Project	MSA	PACS
2016	Neighborhood Reconstruction Program: Strachauer Park A		X
	Neighborhood Reconstruction Program: Golf Terrace B		X
	Neighborhood Reconstruction Program: Morningside A/White Oaks C		X
	Tracy Avenue Reconstruction (Benton Ave to Valley View Rd)	X	
	Parklawn Avenue Reconstruction (France Ave to W. 76th St)	X	
	W. 54th Street (west of Xerxes Ave)		
	Valley View Road/Valley Lane Bridge (over Nine-Mile Creek)		
	Oaklawn Ave Sidewalk (72nd St to south of Gilford Dr)		X
	W. 64th St Sidewalk (York Ave to Xerxes Ave)		X
	Xerxes Avenue South Sidewalk (58th St to 60th St)		X
	RRFB Pedestrian Crossings (locations TBD)		X
	On-Street Bicycle Facility Pavement Markings (locations TBD)		X
2017	Neighborhood Reconstruction Program: Birchcrest A		X
	Neighborhood Reconstruction Program: Normandale Park D		
	Neighborhood Reconstruction Program: Parkwood Knolls B		X
	Xerxes Avenue South Sidewalk (56th St to 58th St)		X
	On-Street Bicycle Facility Pavement Markings (locations TBD)		X
	Miscellaneous Pedestrian/Bicycle Projects		X
2018	Neighborhood Reconstruction Program: Chowen Park A		X
	Neighborhood Reconstruction Program: Chowen Park B		X
	Neighborhood Reconstruction Program: Dewey Hill B-E		
	62nd Street Reconstruction (Valley View Rd to France Ave)	X	
	On-Street Bicycle Facility Pavement Markings (locations TBD)		X
	Miscellaneous Pedestrian/Bicycle Projects		X
2019	Neighborhood Reconstruction Program: Prospect Knolls A		
	Neighborhood Reconstruction Program: Indian Hills C/Creek Valley B		
	Neighborhood Reconstruction Program: Countryside I		
	Neighborhood Reconstruction Program: Concord D/Pamela Park B, C and E		
	On-Street Bicycle Facility Pavement Markings (locations TBD)		X
	Miscellaneous Pedestrian/Bicycle Projects		X

Attachments:

2015-2019 Anticipated Neighborhood Street Reconstruction Map



City of Edina 2014-2019 Anticipated Local Bituminous Street Reconstruction



Note/Disclaimer

The dates shown on the map represent the anticipated years of construction and are subject to change based on budgetary issues, adjacent projects, resident input and other factors. Not all bituminous roadways within the City are shown. If a road is not highlighted then the potential reconstruction date is beyond the City's long term planning process.

The City of Edina's street improvement policy is to assess residents for a portion of the roadway reconstruction costs. Public utility improvements are paid for from the City's utility fund.

Extensive evaluation regarding the condition of the bituminous pavement, sanitary sewer, storm sewer and water main were used to set the priority of roadway improvements.

This map only addresses local bituminous streets and does not address State-Aid routes or concrete streets within the City.